

Register of procurement decisions and contracts awarded April 2018

Ref No	Contract/ Service title	Procurement description	Existing contract or new procurement (if existing include details)	Procurement type – CCG	CCG clinical lead	CCG contract manger	Decision making process and name of decision making committee	Summary of conflicts of interest declared and how these were managed	Contract awarded (supplier name & registered address)	Contract value (£) (Total)	Contract value (£) to CCG
PRJ-411	LD Health	Community Integrated Learning Disability	Existing Contract	Single source	Dr Charlotte Benjamin	Sue Tomlin	tbc	None identified / declared	CLCH		£1,671,253
PRJ-588		Wellbeing hub contract			Dr Charlotte Benjamin						
PRJ-071	Community ENT, Wax removal and audiology service	One stop shop service model for all three service elements	New Procurement	CCG	Dr Nikesh Dattani	Colette Wood	Programme Management Office Programme Oversight Development Group Stakeholder engagement Executive Team Finance and Performance Committee Governing Body	n/a	Concordia healthcare Ltd	£ 978,270	£ 978,270
PRJ-572	Community Ophthalmology Service	Barnet Ophthalmology	New Procurement	CCG	Dr Sharif Anwar	Colette Wood	Programme Management Office Programme Oversight Development Group Stakeholder engagement Executive Team Finance and Performance Committee Governing Body	n/a	In process TBC	£ 2,339,862	£ 2,339,862
PRJ-451		Children's Therapies		partnership with LBB	Dr Joanna Yong	Sarah D'Souza	Programme Management Office Programme Oversight Development Group Stakeholder engagement Health and Wellbeing Board Executive Team Finance and Performance Committee Governing Body		NELFT	£3,296,673,	£2,500,000
		Discharge to Assess-Adams Ward, Finchley Memorial Hospital	new		Dr Aashish Bansal, Clinical Lead for Urgent Care	Maria Da Silva	Governing Body		CLCH		£123,000
	RMS	Enhanced RMS service	New Procurement	CCG	Dr Nikesh Dattani	Colette Wood	Programme Management Office Programme Oversight Development Group Stakeholder engagement	(Dr Ahmer Farooqi – but he was not involved in the service)	Barndoc Healthcare Ltd	£700,000 pa	£700,000 pa

							Executive Team Finance and Performance Committee Governing Body				
		Discharge to Assess- Adams Ward, Finchley Memorial Hospital	Contract variation with CLCH – existing provider of community beds	n/a	Dr Aashish Bansal, Clinical Lead for Urgent Care	Maria Da Silva	Executive Team Governing Body		CLCH	£1.6m	£1.7m (CQUIN) subject to achievement of KPIs worth £100K